2027 WPOA PROPOSED BUDGET

BUDGET CATEGORY	2026 Approved Budget	2027 Proposed Budget
INCOME	**280 lots x $245**	**280 lots x $245**
Income from WPOA dues	**$68,600**	**$68,600**
Interest income		**$500**
TOTAL INCOME:		**$69,100**
EXPENSES		
Greenbelt/tree management	$28,570	$25,500
Common Area Maintenance	$14,000	$15,000
PSE (Street Lights)	$8,500	$8,000
HOA Management Service (VIS)	$5,900	
General Legal Counsel (CC&R Review/Revision)	$5,000	$10,000
Management and accounting services		$5,060
Insurance	$4,000	$4,000
Annual Audit	$1,100	
Contingency	$400	$400
PO Box Rental	$300	$300
Print/Copy	$220	$230
Office Supplies	$200	$100
Postage	$200	$225
Web Services	$90	$75
Taxes	$80	$170
Meeting Room Rental Fees	$20	$20
Annual Report Filing Fees	$20	$20
TOTAL EXPENSES:	**$68,600**	**$69,100**