

## 2026 WPOA BUDGET

BUDGET CATEGORY	2026 Budget
<b>INCOME:</b>	<b>280 lots x \$245</b>
Income from WPOA dues	<b>\$68,600</b>
<b>EXPENSES:</b>	
Greenbelt/tree management	\$28,570
Common Area Maintenance	\$14,000
PSE (Street Lights)	\$8,500
HOA Management Service (VIS)	\$5,900
General Legal Counsel (CC&R Review/Revision)	\$5,000
Insurance	\$4,000
Annual Audit	\$1,100
Accounting Software	\$0
Contingency	\$400
PO Box Rental	\$300
Print/Copy	\$220
Office Supplies	\$200
Postage	\$200
Web Services	\$90
Taxes	\$80
Meeting Room Rental Fees	\$20
Annual Report Filing Fees	\$20
<b>Total Expenses</b>	<b>\$68,600</b>