

2025 WPOA FINANCIAL SUMMARY

BUDGET CATEGORY	Actual EOY 2025
REVENUE:	
Income from WPOA dues	\$48,475
Income from lien fees paid	\$1,434
Misc. Income (donation)	\$25
Interest Income	\$288
Use of EOY 2024 balance	\$3,180
TOTAL INCOME	\$53,402
EXPENSES:*	
Greenbelt/tree management**	\$32,711
Common Area Maintenance	\$12,720
PSE (Street Lights)	\$7,094
Insurance	\$4,838
Admin/HOA Acctg Software	\$76
PO Box Rental	\$256
Supplies	\$0
Postage	\$213
Domain Name Registration/Web Hosting	\$74
Printing and copying	\$274
Taxes	\$18
Legal/Filing Fees	\$20
Meeting Hall Rental	\$20
Lien Release fees	\$609
Contingency	\$400
TOTAL EXPENSES	\$59,323

REVENUE LESS EXPENSE **(\$5,921)**

* Expenses include amounts accrued for services provided in 2025

** Includes \$7,735 attorney and court fees seeking judgment to enforce removal of fence built on community property