

BUDGET CATEGORY	2025 BUDGET AMOUNT
Income	280 lots x \$175
Income from WPOA dues	\$49,000
Expenses	
Greenbelt/tree management	\$20,000
Administrative Expense / HOA Software	\$1,100
Common Area Maintenance	\$14,000
PSE (Street Lights)	\$8,500
Insurance	\$4,000
Print/Copy	\$60
Meeting Hall Rental	\$20
PO Box Rental	\$300
Postage	\$200
Supplies	\$270
Legal/Filing Fees	\$20
Domain Name Registration/Web Hosting	\$90
Taxes	\$40
Contingency	\$400
Total Expenses	\$49,000