

Wilderness Property Owners Association
Operating Revenue & Expense
January through December 2023

	<u>Jan - Dec 23</u>
Income	
2023 Annual Dues Received	\$48,645.00
Expense	
Common Area Maintenance	\$12,012.00
Greenbelt/Tree Management	\$15,286.00
Puget Sound Energy (Street Lights)	\$8,992.00
Insurance - Liability, D and O	\$3,838.00
PO Box Rental Fees	\$232.00
Postage	\$211.00
Supplies	\$54.00
Domain Registration/Web Hosting	\$53.00
Legal, Filing Fees	\$20.00
Taxes	\$15.00
 <i>Greenbelt management expenditures from previous years' surpluses (non-budgeted)</i>	 <i>\$38,320</i>